

Submitted by: Chairman of the Assembly  
At the request of the Mayor  
Prepared by: Port of Anchorage  
For reading: October 12, 2004

CLERK'S OFFICE

APPROVED

Date: 10-26-04

ANCHORAGE, ALASKA

AR NO. 2004- 254

1 A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY  
2 APPROPRIATING SEVEN HUNDRED SIXTY-FIVE THOUSAND DOLLARS  
3 (\$765,000) TO PORT OF ANCHORAGE 2004 OPERATING FUND (570) AND  
4 REVISING THE 2004 PORT OF ANCHORAGE OPERATING BUDGET.  
5

6  
7 WHEREAS, the Port of Anchorage has identified critical operating issues not included in the  
8 2004 Approved Port of Anchorage Operating Budget; now therefore,  
9

10 **THE ANCHORAGE ASSEMBLY RESOLVES:**  
11

12 **Section 1.** That the sum of Seven Hundred Sixty-Five Thousand Dollars (\$765,000) is  
13 hereby appropriated to the Port of Anchorage Operating Fund (570).  
14

15 **Section 2.** That the Approved 2004 Port of Anchorage Operating Budget is hereby  
16 revised as follows:  
17

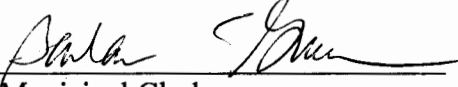
<b>Budget Fund</b>	<b>Utility</b>	<b>2004 Operating Budget Revision</b>
570	Port of Anchorage	\$8,633,845

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19  
20 **Section 3.** That this resolution shall take effect immediately upon passage and approval  
21 by the Anchorage Assembly.  
22

23 PASSED AND APPROVED by the Anchorage Assembly this 26th day of  
24 October, 2004.  
25

26  
27   
Chairman

28 ATTEST:  
29

30  
31   
32 Municipal Clerk  
33

34 **Utility Appropriation:**  
35 Port of Anchorage: \$765,000 Operating

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 757-2004

Meeting Date: October 12, 2004

**From: Mayor**

**Subject: A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY  
APPROPRIATING SEVEN HUNDRED SIXTY-FIVE THOUSAND  
DOLLARS (\$765,000) TO PORT OF ANCHORAGE 2004 OPERATING  
FUND (570) AND REVISING THE 2004 PORT OF ANCHORAGE  
OPERATING BUDGET.**

The Port of Anchorage anticipates 2004 operating expenditures in excess of the Port Operating budget reflected in the 2004 Approved Utility Operating Budgets (AO 2003-138 as amended 11/18/03). Increased anticipated 2004 Port operating expenditures are the result of the following:

**Increased Port Security: \$765,000**

Increased costs are anticipated for Port security improvements necessary to comply with Federal regulation 22 CFR 105 for Port Facilities, no later than July 1, 2004. A tariff increase was approved by the Anchorage Assembly to allow recovery of most of these increased costs from Port leaseholders (Port Security Tariff; AO 2004-101, approved 6/22/04).

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 2004-254  
APPROPRIATING SEVEN HUNDRED SIXTY FIVE THOUSAND DOLLARS (\$765,000)  
TO PORT OF ANCHORAGE 2004 OPERATING FUND (570) AND REVISING THE 2004  
PORT OF ANCHORAGE OPERATING BUDGET

Fund Certification: Jeffrey E. Sinz, Chief Financial Officer  
570-8970-3101-897000 BP2004 \$765,000 Operating Funds

Recommended by: William Sheffield, Director, Port of Anchorage

Concurrence: Mary Jane Michael, Executive Director, Economic & Community Development

Concurrence: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 002189**Type:** AR\_AllOther - All Other Resolutions**Title:** 2004 Port Operating Budget Amendment**Author:** scroggsjd**Initiating Dept:** Port**Description:** 2004 Port Operating Budget**Keywords:** Port Operating Budget**Date Prepared:** 9/23/04 2:00 PM**Director Name:** William Sheffield**Assembly Meeting Date MM/DD/YY:** 10/12/04**Public Hearing Date MM/DD/YY:** 10/26/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
AllOtherARWorkflow	9/23/04 2:06 PM	Checkin	scroggsjd	Public	002189
Port_SubWorkflow	9/23/04 3:32 PM	Approve	sheffieldwj	Public	002189
ECD_SubWorkflow	9/24/04 4:15 PM	Approve	barkleyva	Public	002189
MuniManager_SubWorkflow	9/30/04 12:52 PM	Approve	leblancdc	Public	002189
MuniMgrCoord_SubWorkflow	10/1/04 4:07 PM	Approve	katkusja	Public	002189

30  
2004 OCT -4 PM 12:06  
M.D.A.  
CLERK OF COURT